

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 21, 2004Division: Monroe County Sheriff's OfficeBulk Item: Yes X No Department: Monroe County Sheriff's Office

AGENDA ITEM WORDING:

Request for expenditures from Law Enforcement Trust Fund

ITEM BACKGROUND:

N/A

PREVIOUS RELEVANT BOCC ACTION:

Similiar Requests have been approved on a monthly basis

CONTRACT/AGREEMENT CHANGES:

STAFF RECOMMENDATIONS:

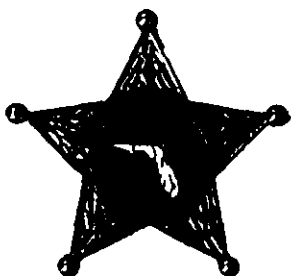
Approval

TOTAL COST: BUDGETED: Yes No COST TO COUNTY: SOURCE OF FUNDS: Law Enforcement Trust FundREVENUE PRODUCING: Yes No AMOUNT PER MONTH Year APPROVED BY: County Atty OMB/Purchasing Risk Management DIVISION DIRECTOR APPROVAL: Richard D. Roth

(TYPE NAME HERE) Richard D. Roth, Sheriff

DOCUMENTATION: Included X To Follow Not Required DISPOSITION: AGENDA ITEM # 11

Sheriff



Monroe County Sheriff's Office

Richard D. Roth, Sheriff

5525 College Road

Key West, Florida 33040

(305) 292-7000 FAX: (305) 292-7070 1-800-273-COPS

www.keyssso.net

Communications:

2796 Overseas Hwy.
Marathon, FL 33050
(305) 292-7075
FAX (305) 289-2493

Substations:

Freeman Substation
20950 Overseas Hwy.
Cudjoe Key, FL 33042
(305) 745-3184
FAX (305) 745-3761

Marathon Substation
3103 Overseas Hwy.
Marathon, FL 33050
(305) 289-2430
FAX (305) 289-2497

Islamorada Substation
87000 Overseas Hwy.
Islamorada, FL 33036
(305) 853-7021
FAX (305) 853-9372

Spottswood Substation
88770 Overseas Hwy.
Tavernier, FL 33070
(305) 853-3211
FAX (305) 853-3205

Detention Centers:

Key West Det. Center
5501 College Road
Key West, FL 33040
(305) 293-7300
FAX (305) 293-7353

Marathon Det. Facility
3981 Ocean Terrace
Marathon, FL 33050
(305) 289-2420
FAX (305) 289-2424

Plantation Det. Facility
53 High Point Road
Plantation Key, FL 33070
(305) 853-3266
FAX (305) 853-3270

Special Operations

P.O. Box 500975
Marathon, FL 33050
(305) 289-2410
FAX (305) 289-2498

March 24, 2004

Mr. James Roberts, County Administrator
Gato Building
1100 Simonton Street
Key West, Florida 33040

RE: Agenda Item – Request for Expenditures from Law Enforcement
Trust Fund

Dear Mr. Roberts

I would like to request that the Commission authorize the following expenditures from the Law Enforcement Trust Fund:

\$400,000	This sum funds salaries and fringe benefits of officers assigned to the IMPACT Task Force. Based in Coral Gables, IMPACT is a multi-jurisdictional money laundering task force comprised of federal, state, and local law enforcement agencies.
\$ 7,000	School Board- This sum will be transferred to the Monroe County School District for the current school year. It will be used to fund a variety of currently unbudgeted programs, each of which has been approved by Superintendent John Padgett.

TOTAL: \$ 407,000.00

I hereby certify that these expenditures are lawful pursuant to the Florida Contraband Act. There will be no recurring expenses in the existing budget.

Please feel free to contact my General Counsel, Mark L. Willis, or me should you have any questions or concerns regarding this request.

Very truly yours,

Richard D. Roth
Sheriff of Monroe County

RDR/vam

